

ABC CORE QUALITY CENTER-BASED MODEL WITH PROGRAM MGR				
		State	60%	Amount for 2005-06
		Local	40%	
Well-Qualified and Compensated Staff	1/4 -Time Program Manager	Salary	\$ 5,000.00	
		Fringe	\$ 1,250.00	
	Classroom Teacher (salary commensurate with experience and degree)	Salary Range	\$ 29,000.00	Low
			\$ 35,000.00	High
		25% Fringe Range	\$ 7,250.00	Low
			\$ 8,750.00	High
	Paraprofessional	Salary	\$ 16,000.00	
		25% Fringe	\$ 4,000.00	

Professional Development	\$ 1,750.00 per staff =	\$ 3,500.00
Child Assessment (Work Sampling)	\$ 100.00 per child =	\$ 2,000.00
Developmental Screening	\$ 75.00 per child =	\$ 1,500.00
Meaningful Parent Engagement	\$ 100.00 per child =	\$ 2,000.00
Curriculum	\$ 200.00 per child =	\$ 4,000.00
Administrative Costs	\$ 150.00 per child =	\$ 3,000.00
Transportation	\$ 100.00 per child =	\$ 2,000.00
Maximum ABC Funding (60% State Portion)		\$ 88,000.00
Required 40% Match		\$ 58,666.67
Maximum Total Program Cost (Based on 20 children)		\$ 146,666.67